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| **LAMPIRAN PERJANJIAN KINERJA TAHUN 2017** | | | | | |
| **OPD : DINAS PENDIDKAN, PEMUDA DAN OLAHRAGA** | | | | | |
| **KABUPATEN GUNUNGKIDUL** | | | | | |
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|  | No | Sasaran Strategis | Indikator Kinerja | Target | |
|  | Satuan | Jumlah |
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|  | **NO** | **PROGRAM** | **ANGGARAN** | **KETERANGAN** |  |
|  | 1 | **Program Peningkatan Kualitas Perencanaan** | 9,305,033,750 |  |  |
|  |  | 1. Perencanaan Kinerja Perangkat Daerah | 1,111,349,750 |  |  |
|  |  | 1. Pengendalian Internal Perangkat Daerah | 2,566,581,500 |  |  |
|  |  | 1. Pengelolaan data dan sistem informasi Perangkat Daerah | 5,627,102,500 |  |  |
|  | 2 | **Program Peningkatan Kualitas Pelayanan Publik** | 1,987,808,620 |  |  |
|  |  | 1. Penyelanggaraan Pelayanan Publik | 1,193,736,500 |  |  |
|  |  | 1. Implementasi, Evaluasi, dan Pelaporan Pencapaian Standar Pelayanan Minimal (SPM) | 794,072,120 |  |  |
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|  |  | Pihak Kedua, |  | Pihak Kesatu, | |
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|  |  | BAHRON RASYID,S.Pd, MM |  | SUMARTO,S.Pd,MM | |
|  |  | NIP.19601126 197912 1 001 |  | NIP. 19680618 199311 1 001 | |
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