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| **LAMPIRAN PERJANJIAN KINERJA TAHUN 2017** | | | | | |
| **OPD : DINAS PENDIDKAN, PEMUDA DAN OLAHRAGA** | | | | | |
| **KABUPATEN GUNUNGKIDUL** | | | | | |
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|  |  |  |  |  |  |
|  | No | Sasaran Strategis | Indikator Kinerja | Target | |
|  | Satuan | Jumlah |
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|  | **NO** | **PROGRAM** | **ANGGARAN** | **KETERANGAN** |  |
|  | 1 | **Program Pendidikan Dasar SD** | 21,523,623,950 |  |  |
|  |  | 1. Pembangunan/Rehabilitasi Bangunan dan Pengadaan Sarana Prasarana Sekolah Dasar | 16,634,850,800 |  |  |
|  |  | 1. Pembinaan Kelembagaan dan Manajemen Sekolah Tingkat SD | 2,659,894,650 |  |  |
|  |  | 1. Penerapan dan Pengembangan Kurikulum Pendidikan SD | 1,062,815,000 |  |  |
|  |  | 1. Peningkatan Kompetensi Siswa dan Tenaga Kependidikan SD | 282,740,000 |  |  |
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|  |  | Drs.SUDODO, MM |  | Drs.SUDYA MARSITA ,MM | |
|  |  | NIP.19591024 198403 1 007 |  | NIP. 19631005 198603 1 019 | |